



Paragon Finance Limited

CIN - L65921WB1986PLC040980

402, SIKKIM HOUSE, 4/1, Middleton Street, Kolkata - 700 071

Phone : 033 4061 2288, 9331116100

E-mail : paragoncal@gmail.com

Website : www.paragonfinanceltd.com

(Rs. in Lacs)

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2018

No	Particulars	Quarter Ended			Year to Date		Year Ended
		31.12.2018	30.09.2018	31.12.2017	31.12.2018	31.12.2017	31.03.2018
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
	Income from operations						
1	(a) Income from operations	86.39	86.46	87.03	271.04	269.31	388.91
	(b) Other operating income	0.21	0.21	0.56	0.64	5.30	5.49
	(c) Other income	(0.70)	152.10	3.47	187.75	110.79	127.39
	Total income from operations (net)	85.90	238.77	91.06	459.43	385.40	521.79
	Expenses						
2	(a) Employee benefits expense	25.28	23.10	15.61	61.92	46.88	66.29
	(b) Finance Cost	1.58	2.02	3.58	6.24	39.16	48.32
	(c) Depreciation and amortisation expense	2.44	2.53	3.62	8.00	10.53	14.54
	(d) Provision for Standard Assets	0.11	0.38	(0.12)	0.76	(0.22)	(0.42)
	(e) Provision for Bad & Doubtful Debts	0.00	0.00	0.00	0.00	0.00	11.04
	(f) Other expenses	22.42	18.42	28.52	73.17	91.30	122.69
	Total expenses	51.82	46.45	51.21	150.09	187.64	262.46
3	Profit from ordinary activities (1-2)	34.08	192.32	39.85	309.34	197.76	259.33
4	Tax expense	9.13	46.43	16.48	73.32	40.63	52.02
5	Net Profit for the period	24.96	145.89	23.37	236.02	157.13	207.31
6	Paid-up equity share capital (Face Value Rs.10 per share)	425.00	425.00	425.00	425.00	425.00	425.00
7	Reserve excluding Revaluation Reserves as per balance sheet of previous Accounting Year	0.00	0.00	0.00	0.00	0.00	1793.34
8	Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised):						
	(a) Basic	0.59	3.43	0.55	5.55	3.70	4.88
	(b) Diluted	0.59	3.43	0.55	5.55	3.70	4.88
9	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):						
	(a) Basic	0.59	3.43	0.55	5.55	3.70	4.88
	(b) Diluted	0.59	3.43	0.55	5.55	3.70	4.88

Notes :

- The above results are same as per last submitted results. Only presentation of the results is been changed as per Schedule III of the Companies Act, 2013. The same shall be ratified in the next Board Meeting.
- The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 13th February, 2019 and the Statutory Auditors of the Company have carried out "Limited Review" of the said results.
- The Company is engaged primarily in the business of financing and accordingly there is no separate reportable segment as per AS-17 - Segment Reporting.
- Previous period's figures have been regrouped wherever necessary, in order to make them comparable.

Place : Kolkata

Date : February 13, 2019

Paragon Finance Limited

Executive Director